

APPENDIX 2

Environment Budget Statement 2012/13

Cost Centre Summary

Cost Centre TBT		
Public Conveniences		
Cost Centre	DESCRIPTION	2012/13
		ANNUAL BUDGET
		£
111	General	2,952.00
122	Caerwys	9,318.00
123	Cilcain	7,730.00
124	Connah's Quay	8,807.00
125	Flint	9,720.00
127	Holywell Somerfield	22,481.00
128	Holywell Coleshill Street	86.00
129	Holywell Tower Gardens	19,328.00
131	Mold Bus Station	19,302.00
132	Mold Daniel Owen	12,581.00
133	Mold New Street	21,551.00
134	Queensferry	10,895.00
135	Saltney	9,507.00
136	Shotton	8,637.00
137	Talacre	10,292.00
Total		173,187.00